

East Greenwich School District

2001-2002 Expenditures

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 23,159,881
Total District Enrollment*:	2,443
Total District Per Pupil:	\$ 9,480
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 22,523,480
In-District Enrollment:	2,418
In-District Per Pupil:	\$ 9,315
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 22,315,107
In-District Enrollment:	2,418
Adj. District Per Pupil:	\$ 9,229
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 23,159,881	\$ 4,445,809	\$ 33,675	\$ 68,424	\$ 27,560	\$ 9,326	\$ 18,575,087
% of Total Expenditures:	100.00%	19.20%	0.15%	0.30%	0.12%	0.04%	80.20%
Program Enrollment:		132.72	0.70	18.00	2.59	N/A	2,288.59
% Involvement:		5.43%	0.03%	0.74%	0.11%		93.68%
Instruction							
Expenditures:	\$ 13,786,851	2,300,089	33,675	68,424	0	0	11,384,663
% of Total Expenditures:	59.53%	9.93%	0.15%	0.30%	0.00%	0.00%	49.16%
Instructional Support							
Expenditures:	\$ 3,064,584	1,178,702	0	0	0	0	1,885,882
% of Total Expenditures:	13.23%	5.09%	0.00%	0.00%	0.00%	0.00%	8.14%
Operations							
Expenditures:	\$ 3,997,762	240,692	0	0	0	0	3,757,070
% of Total Expenditures:	17.26%	1.04%	0.00%	0.00%	0.00%	0.00%	16.22%
Other Commitments							
Expenditures:	\$ 844,774	726,326	0	0	27,560	9,326	81,562
% of Total Expenditures:	3.65%	3.14%	0.00%	0.00%	0.12%	0.04%	0.35%
Leadership							
Expenditures:	\$ 1,465,910	0	0	0	0	0	1,465,910
% of Total Expenditures:	6.33%	0.00%	0.00%	0.00%	0.00%	0.00%	6.33%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.